

PROJECT BUDGET SUMMARY

APPLICANT AGENCY:	Johnson County		
PROJECT TITLE:	S.T.O.P. The Offender Program		
GRANT START DATE:	June 1, 2002		
A. PERSONNEL			\$ 758,832.60
B. PROFESSIONAL & CONTRACTUAL SERVICES			\$ 17,500.00
C. TRAVEL			\$ 11,581.00
D. EQUIPMENT			\$ 25.00
F. SUPPLIES & DIRECT OPERATING EXPENSES			\$ 302,651.00
GRAND TOTAL	\$ 787,484.00	\$ 303,105.60	\$ 1,090,589.60

CASH MATCH MUST TOTAL AT LEAST:	\$ 272,647.40
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(1) City of Burleson PD	\$ 58,089.00	(11)	
(2) City of Cleburne PD	\$ 52,721.00	(12)	
(3) City of Stephenville PD	\$ 43,842.00	(13)	
(4) Johnson County SO	\$ 36,566.00	(14)	
(5) Erath County SO	\$ 42,871.00	(15)	
(6) Generated Program Income	\$ 69,016.60	(16)	
(7)		(17)	
(8)		(18)	
(9)		(19)	
(10)		Total Cash Match	\$ 303,105.60

The information requested below is not calculated in the computations as part of this grant application. It is for reporting purposes to TNCP headquarters only. Even though some program income may be listed as "CASH MATCH" above, all program income on-hand needs to be reported below.

PROGRAM INCOME ON-HAND (as of grant application submission)	\$ 447,067.73
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GRANT APPLICATION COVER SHEET

<p>1. Legal name of organization applying: Johnson County</p>	<p>9. Title of Project: STOP The Offenders Program Narcotics Task Force</p>																		
<p>2. Division or unit within the applicant organization to administer the project: S.T.O.P Narcotics Task Force</p>	<p>10. Application for: Texas Narcotics Control Program (TNCP)</p>																		
<p>3. Official applicant organization mailing address: PO Box 676 Cleburne, Texas 76033</p>																			
<p>4. Choose the box that best describes the project: Project Description</p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Courts and Prosecution</td> <td><input type="checkbox"/> Domestic Source Reduction</td> </tr> <tr> <td><input type="checkbox"/> Forensics/DNA</td> <td><input type="checkbox"/> Substance Abuse Treatment</td> </tr> <tr> <td><input type="checkbox"/> Evaluation Projects</td> <td><input type="checkbox"/> Prison Industry Projects</td> </tr> <tr> <td><input type="checkbox"/> Technology Improvements</td> <td><input type="checkbox"/> Witness/Juror/Victim Assistance</td> </tr> <tr> <td><input checked="" type="checkbox"/> Narcotics Task Force</td> <td><input type="checkbox"/> Anti-terrorism Project</td> </tr> <tr> <td><input type="checkbox"/> Gangs</td> <td><input type="checkbox"/> Financial Investigations</td> </tr> <tr> <td><input type="checkbox"/> Alternatives to Incarceration</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Public Correctional Facility Improvement</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Operational Effectiveness Improvement</td> <td></td> </tr> </table>	<input type="checkbox"/> Courts and Prosecution	<input type="checkbox"/> Domestic Source Reduction	<input type="checkbox"/> Forensics/DNA	<input type="checkbox"/> Substance Abuse Treatment	<input type="checkbox"/> Evaluation Projects	<input type="checkbox"/> Prison Industry Projects	<input type="checkbox"/> Technology Improvements	<input type="checkbox"/> Witness/Juror/Victim Assistance	<input checked="" type="checkbox"/> Narcotics Task Force	<input type="checkbox"/> Anti-terrorism Project	<input type="checkbox"/> Gangs	<input type="checkbox"/> Financial Investigations	<input type="checkbox"/> Alternatives to Incarceration		<input type="checkbox"/> Public Correctional Facility Improvement		<input type="checkbox"/> Operational Effectiveness Improvement		<p>11. County where headquarters are based: Johnson County</p>
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	<p>12. Population of the county where the headquarters are based: 126,811</p>																		
	<p>13. All cities and counties in the service area of the project and the population of each:</p> <table style="width: 100%;"> <tr> <td>Johnson County - 126,811</td> <td>Rio Vista - 656</td> </tr> <tr> <td>Hood County - 41,100</td> <td>Venus - 910</td> </tr> <tr> <td>Somervell County - 6,809</td> <td>Keene - 5,003</td> </tr> <tr> <td>Erath County - 33,001</td> <td>Alvarado - 3,288</td> </tr> <tr> <td>Cleburne - 26,005</td> <td>Burleson - 20,976</td> </tr> <tr> <td>Joshua - 4,528</td> <td>Stephenville - 14,921</td> </tr> <tr> <td>Godley - 879</td> <td>Dublin - 3,754</td> </tr> <tr> <td>Glen Rose - 2,122</td> <td>Grandview - 1,358</td> </tr> <tr> <td>Granbury - 5,718</td> <td></td> </tr> </table>	Johnson County - 126,811	Rio Vista - 656	Hood County - 41,100	Venus - 910	Somervell County - 6,809	Keene - 5,003	Erath County - 33,001	Alvarado - 3,288	Cleburne - 26,005	Burleson - 20,976	Joshua - 4,528	Stephenville - 14,921	Godley - 879	Dublin - 3,754	Glen Rose - 2,122	Grandview - 1,358	Granbury - 5,718	
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<p>5. Person who can answer specific questions about this application.</p> <p>Name: Adam King</p> <p>Title: Commander</p> <p>Address: PO Box 676 Cleburne, Texas 76033</p> <p>Telephone Number: (817) 558-2667</p> <p>Fax number: (817) 556-2368</p> <p>e-mail address: adam@johnsoncountytexas.org</p>	<p>14. Grant Start Date: June 1, 2002</p>																		
<p>6. Agency's State Payee Identification Number: 75-6001030</p>	<p>15. Is this an application for first-year funding? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																		
<p>7. Is the applicant organization delinquent on any state or federal debt? <input type="checkbox"/> Yes (If Yes, attach explanation) <input checked="" type="checkbox"/> No</p>	<p>If "No", complete the following. Year of funding for this application (check one): <input type="checkbox"/> Year 2 <input type="checkbox"/> Year 3 <input type="checkbox"/> Year 4 <input type="checkbox"/> Year 5 <input checked="" type="checkbox"/> Year 13</p>																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">8. Requested Funds</td> <td style="width: 30%;">Amount Requested</td> </tr> <tr> <td>CJD Funds</td> <td style="text-align: right;">787,484.00</td> </tr> <tr> <td>Cash Match</td> <td style="text-align: right;">303,105.60</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">1,090,589.60</td> </tr> </table>	8. Requested Funds	Amount Requested	CJD Funds	787,484.00	Cash Match	303,105.60	TOTAL	1,090,589.60	<p>Current Grant #: DB-01-A10-13844-03</p>										
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<p>To the best of my knowledge, all information in this application is true and correct. The application has been duly authorized by the governing body of the applicant and agrees to comply with all CJD rules, including the attached assurances, if awarded.</p>	<p>16. Date and city of application workshop attended: 9-17-01 / New Braunfels, TX</p>																		
<p>Roger Harmon, Johnson County Judge</p> <p>Typed name of Authorized Official Roger Harmon, Johnson County Judge</p> <p><i>Roger Harmon</i> Signature of Authorized Official</p> <p>3/25/02 Date Signed</p>	<p>17. If a local application, COG to which a copy of the application was submitted: Is this application in response to a local/regional Request for Applications? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>18. If project is statewide, on what date was a copy of the application submitted for TRACS Review: Is this application in response to a statewide Request for Applications? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>																		